

Blackpool Council

27 January 2023

To: Councillors Brookes, Campbell, Farrell, Hobson, Hugo, Smith, Taylor and L Williams

The above members are requested to attend the:

EXECUTIVE

Monday, 6 February 2023 at 6.00 pm
in Committee Room A, Town Hall, Blackpool

A G E N D A

1 DECLARATIONS OF INTEREST

Members are asked to declare any interests in the items under consideration and in doing so state:

(1) the type of interest concerned either a

- (a) personal interest
- (b) prejudicial interest
- (c) disclosable pecuniary interest (DPI)

and

(2) the nature of the interest concerned

If any member requires advice on declarations of interests, they are advised to contact the Head of Democratic Governance in advance of the meeting.

2 SHORT TERM LETTINGS SCRUTINY REVIEW FINAL REPORT (Pages 1 - 18)

To consider the Short Term Lettings Scrutiny Review Final Report.

3 FINANCIAL PERFORMANCE MONITORING AS AT MONTH 9 2022/23 AND MEDIUM TERM FINANCIAL PLAN 2023/24 - 2026/27 (Pages 19 - 24)

To report the level of spending and exposure against the Council's Revenue budgets and reserves and balances for the first 9 months to 31 December 2022.

4 PROPOSED RENT REVIEW 2023/24 (Pages 25 - 40)

To consider recommending to the Council the Housing Revenue Account budget including the level of rents and service charges to be charged in connection with Housing Revenue Account dwellings during 2023/24.

The report once approved will be part of the Council's new approved budget.

5 GENERAL FUND REVENUE BUDGET, COUNCIL TAX AND DEDICATED SCHOOLS GRANT FOR 2023/24 (Pages 41 - 188)

To recommend to Council the overall level of net expenditure to be included in the General Fund Revenue Budget for 2023/24, to identify a budget savings plan that will ensure a balanced budget in-year incorporating an agreed level of Council Tax, to outline the proposals for the use of the Dedicated Schools Grant and the allocation of schools funding for 2023/24.

The report once approved will be part of the Council's new approved budget.

6 CAPITAL STRATEGY 2023/24 TO 2025/26 (Pages 189 - 212)

To recommend to the Council the Capital Strategy for 2023/24 to 2024/25 and its complimentary document the Property Investment Strategy for 2023/24.

The report once approved will be part of the Council's new approved budget.

7 CAPITAL PROGRAMME 2023/24, 2024/25 AND 2025/26 (Pages 213 - 238)

To consider and recommend to Council the 2023/24, 2024/25 and 2025/26 Capital Programme.

The report once approved will be part of the Council's new approved budget.

8 TREASURY MANAGEMENT STRATEGY 2023/24 (Pages 239 - 272)

To consider and recommend to Council the Treasury Management Strategy 2023/24

The report once approved will be part of the Council's new approved budget.

9 TOWN CENTRE ACTION PLAN (Pages 273 - 308)

To present the Town Centre Action Plan, arising out of the refreshed Town Centre Strategy (2022) for approval prior to its implementation over the next five years.

10 ELECTRIC VEHICLE CHARGING STRATEGY

(Pages 309 - 384)

To present the Council's Electric Vehicle Charging Strategy 2023-2027 for approval.

Once approved this strategy will form part of the Executive Policy Framework

Venue information:

First floor meeting room (lift available), accessible toilets (ground floor), no-smoking building.

Other information:

For queries regarding this agenda please contact Lennox Beattie, Executive and Regulatory Manager, Tel: (01253) 477157, e-mail lennox.beattie@blackpool.gov.uk

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